

## FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 8 March 2021 Last updated: 8 March 2021  
Period covered by Plan: 31 March 2022

**All public Committee meetings of the Council where the public can attend have been suspended. Following on from the Prime Minister's announcement on 23 March 2020 about fundamental restrictions on public travel and movement, the Leader of the Council, Cllr Carl Les, has stopped all public, committee meetings of the Council for the foreseeable future. The council business will continue but in a different way. Emergency powers have been invoked that enable the Chief Executive, Richard Flinton, to make decisions that would previously have been made by the Council's committees. We will keep the position under review as the Government consider drafting legislation and regulations to allow for virtual meetings and we will consider how best to engage with the public to ensure that good governance, transparency and public engagement is maintained during this time.**

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
9 Mar 2021	Executive		School Closure Proposal for St Hilda's Roman Catholic Primary School, Whitby	No	To consider the responses to the statutory notices and determine whether to proceed with closure.	Parents, Staff, Governors, local elected Members, District & Parish Councils and Diocesan Boards	Informal consultation ran from 2/11 - 14/12/20.	Stuart Carlton, Corporate Director of CYPS in writing to Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, by 19 February 2021.	Report to Executive dated 12 January 2021
9 Mar 2021	Executive		Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Yes	Q3 Performance Monitoring and Budget report including: - Revenue Plan. - Capital Plan. - Treasury Management. - Prudential Indicators.	Management Board.		Gary Fielding, Corporate Director for Strategic Resources	Previous quarterly reports
9 Mar 2021	Executive		Holiday Activities and Food (HAF) Programme	Yes	Finalising the approach to the Holiday Activities and Food Programme	Not applicable	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	

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9 Mar 2021	Executive		Covid Winter Grant Scheme	Yes	To agree arrangements under the Scheme for the Easter holiday period.	Not applicable	Not applicable	Howard Emmett howard.emmett@northyorks.gov.uk	
9 Mar 2021	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP		Scarborough Pupil Referral Unit - Lowering of Age Range	Yes	Consider responses to consultation.  Determine whether to proceed with Lowering of Age Range for Scarborough PRU.	Parents, Staff, Governors, Local Elected Members, District and Parish Councils and other local stakeholders.	Consultation document issued to consultees and available on NYCC website.  Consultation process running from 12 January 2021 to 16 February 2021.		
9 Mar 2021	Corporate Director of Children and Young People's Services	Executive Member for Children's Services	Payments & Allowances for Foster Carers	Yes	To approve the rate of payments and allowances to foster carers with effect from April 2021.	N/A	N/A	Alan Tucker, Placement & Fostering Manager alan.tucker@northyorks.gov.uk	
9 Mar 2021	Corporate Director of Children and	Corporate Director of Children and	Music Service Fees 2021/22	Yes	To approve fees paid by parents for	N/A	N/A	Ian Bangay, Head of Instrumental Music Service	

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	Young People's Services	Young People's Services, Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP			their children's instrumental music tuition for the academic year 2021/22			01609 532790	
9 Mar 2021	Corporate Director of Children and Young People's Services		High Needs Budget, including Special School & PRS Budgets	Yes	To set to High Needs Budget for 2021/22	Special Schools	Consultation undertaken during Autumn term 2020	Howard Emmett Howard.Emmett@northyorks.gov.uk	
11 Mar 2021	Executive Member for Access	Corporate Director of Strategic Resources, Executive Member for Customer Engagement,	Grant Funding from Harrogate Borough Council to facilitate the delivery of Wi-Fi & LPWANs in the Harrogate Area	Yes	To consider whether to accept i) £350 grant funding from Harrogate Borough Council (HBC)			Melanie Carr, Principal Democratic Services & Scrutiny Officer Nick.Leggott@northyorks.gov.uk	

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		including contact centre, website, libraries, digital, and performance management (complaints and compliments)				for the delivery of Wi-Fi and LPWANS in the Harrogate area; ii) The terms of the funding agreement drawn up between HBC and the County Council.			
12 Mar 2021	Corporate Director of Health and Adult Services	Corporate Director of Health and Adult Services, Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Procurement of care at Esk Moor Lodge	Yes	To seek approval to proceed with the procurement for care at Esk Moor Lodge	No formal consultation will be undertaken, but an engagement process will be carried out with interested parties	Procurement process	Dawn Day 01609 535347	
12 Mar	Corporate	Executive	Procurement of	Yes	To approve	N/A	No formal	Carly Walker, Health	

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2021	Director of Health and Adult Services	Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	the Winter Health Co-ordination Contract		proceeding with the procurement of the winter health co-ordination contract.		consultation will be undertaken, but an engagement process will be carried out	Improvement Manager, Health and Adult Services 01609 536910	
12 Mar 2021	Assistant Director - Technology and Change		Procurement of Replacement Case Management systems for Education, Adult Social Care and Children's Social	Yes	To seek approval to commence the procurement of several replacement case management	N/A	N/A	Gary Cochrane, Senior Project Manager 01609 533318	

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			Care, Youth Justice and NEET		systems for North Yorkshire County Council				
16 Mar 2021	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools, apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	Post-16 Home to School Transport Charges 2021-22	Yes	To set the agreed contribution charge for post 16 home to school transport for the academic year 2021-22.	Not applicable	Not applicable	Marion Sadler, Business Support Manager/Leadership Support (CYPS) gail.chester@northyorks.gov.uk	
17 Mar 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra	Fees payable for external providers of social care provision	Yes	To approve fees and annual uplift level for 2021-22	Independent Care Group	Direct negotiations with Independent Care Group	Dawn Day, Dale Owens, AD Commissioning and Quality 01609 532695,	

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		care							
17 Mar 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Fees for in-house community care services for 2021 - 22	Yes	To approve the proposed changes in fees and charges for in-house community care services plus meals, transport and laundry services for 2021/22.			Dawn Day, Dale Owens, AD Commissioning and Quality 01609 532695,	
22 Mar 2021	Corporate Director of Strategic Resources		Establishment of Wi-Fi and Low Powered Wide Area Networks (LPWANs) in the Harrogate Area	Yes	To seek approval for the commissioning of Wi-Fi and LPWANs in the Harrogate area	Harrogate Borough Council	Correspondence & meetings	Melanie Carr, Principal Democratic Services & Scrutiny Officer procurement@northyorks.gov.uk	
23 Mar 2021	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property			Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	



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23 Mar 2021	Executive		Collaboration Agreement - Shared Waste Arrangements with City of York Council	Yes	To agree to enter into a collaboration agreement for a shared waste arrangement with City of York Council	Not applicable	Not applicable	Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk	
23 Mar 2021	Executive		Revised Plan for Economic Growth	Yes	To approve the revised NYCC plan for Economic Growth	NYCC Directorates, BES Executive Members, District Authorities / NPA's LEP	Internal workshops with NYCC Members and officers, and written informal consultation with external partners. Representations can be made by email to lead officer.	Mak Kibblewhite, Senior Policy Officer, Economic Growth Mark.Kibblewhite@northyorks.gov.uk	
23 Mar 2021	Executive		Scrutiny Review Final Report - Single Use Plastics	No	To present the findings and recommendations arising from the scrutiny review undertaken by the Transport, Economy and		By email to Jonathan Spencer, Corporate Development Officer jonathan.spencer@northyorks.gov.uk	Jonathan Robert Spencer, Principal Scrutiny Officer jonathan.spencer@northyorks.gov.uk	

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						Environment Overview & Scrutiny Committee on its review of ways to reduce single-use plastics usage by the County Council, its suppliers and amongst residents.			
23 Mar 2021	Executive Member for Education & Skills		Kell Bank CE VC Primary School – school closure proposal	Yes	Following the publication of statutory notices, to determine whether to cease to maintain (to close) Kell Bank CE VC Primary School with effect from 31 August 2021; to extend the catchment area of Masham CE	Parents, Staff, Governors, Local Elected Members, District and Parish Councils, Diocese and other local stakeholders.	Public consultation ran from 2 November 2020 to 21 December 2020. Statutory notices will be published on 5 February 2021 until 5 March 2021. Representations can be made in writing to the Corporate Director-Children and Young People's	Andrew Dixon, Strategic Planning Manager, Education & Skills, Marion Sadler, Business Support Manager/Leadership Support (CYPS) sue.turley@northyorks.gov.uk,	Kell Bank CE VC Primary School – school closure proposal

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					VA Primary School with effect from 1 September 2021 to serve the area currently served by Kell Bank CE VC Primary School.		Service, County Hall, Northallerton, DL7 8AE. Or by email to schoolorganisations@northyorks.gov.uk . Closing date 5 March 2021.		
26 Mar 2021	Corporate Director of Business and	Executive Member for Open to	Procurement of the Careers Advice Service	Yes	To approve proceeding with the	N/A	No formal consultation will be undertaken	Alison Dickinson, Jude Knight, Senior Skills Manager and Social	

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	Environmental Services	Business	Contract		procurement of the Creers Advice service contract		but an engagement process will be carried out	Inclusion Lead 01609 532077 or 07970 280562,	
26 Mar 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Transforming Cities Fund Delivery Contract	Yes	Agreement to commence procurement exercise to deliver the Transforming Cities Fund Programme	Harrogate Borough Council, Craven District Council, Selby District Council and West Yorkshire Combined Authority	Through project team meetings held by Aidan Rayner, NYCC	Tricia Richards transforming.cities@northyorks.gov.uk	
26 Mar 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Funding approval to Nidderdale AONB for landscape works relating to construction of A59 Kex Gill Diversion	No	To seek funding approval to Nidderdale AONB for implementing and maintaining landscape works in connection with a Section 111 Agreement	N/a	N/a	Mark Hugill, Senior Engineer, Highways & Transportation Mark.Hugill@northyorks.gov.uk	

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26 Mar 2021	Executive Members & Corporate Director Decision Meetings - Business and Environmental Services	Corporate Director of Business and Environmental Services	Consultation Response on Zero Emission Vehicles	No	The Office for Zero Emission Vehicles (OZEV) is seeking views on ways to improve the consumer experience for electric vehicle drivers at public chargepoints.	n/a	n/a	Jane Connolly keisha.moore@northyork.gov.uk	
31 Mar 2021	Corporate Director of Strategic Resources		Future Commissioning of the Council's Oracle E-Business Suite Support	Yes	To seek approval in relation to the future commissioning of the council's Oracle E-Business Suite Support	N/A		Graham Pearey, Procurement Officer procurement@northyork.gov.uk	
6 Apr 2021	Corporate Director of Children and Young People's Services	Executive Member for Education and Skills, including early years, schools,	The expansion of Barlby School requires a variation to the PFI Contract dated 30 March 2001 between	Yes	Approve the terms of the variation to the PFI contract for Barlby School	Assistant Chief Executive Legal and Democratic Services	Meetings and discussions	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyork.gov.uk	The expansion of Barlby School requires a variation to the PFI

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		apprenticeships, FE colleges & UTC's, and engagement with the skills agenda of the LEP	NYCC and the school provider						Contract dated 30 March 2001 between NYCC and the school provider
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformati	Re-procurement or in-sourcing of Shared Lives Scheme	Yes	To seek approval to re-procure or in-source the Shared Lives Scheme	No formal consultation. An engagement process will take place with interested parties.	N/A	Adam Gray, Commissioning Manager, Health and Adult Services 01609 797276	

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		on Plans							
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Extension of the Domiciliary Care and other regulated services Approved Provider List	Yes	To seek permission to extend the existing Approved Provider List (APL) to ensure continued delivery of statutory services			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Extension of the NYCC Care Home (Nursing & Residential) Approved Provider List	Yes	To seek permission to extend the existing Approved Provider List (APL) to ensure continued delivery of statutory services.			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services	Extension of the NYCC Non-Regulated Services	Yes	To seek permission to extend the existing			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services	

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		Services, incl Health & Wellbeing Board, health integration and extra care	Approved Provider List		Approved Provider List (APL)			01609 535371	
9 Apr 2021	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Corporate Director of Health and Adult Services	Consultation on a new model for advocacy services	Yes	To seek approval from the Executive Member to consult on a new model for Advocacy Services	Service providers, users of the service and engagement with relevant groups and forums	Council website, focus groups, engagement sessions and surveys	Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
9 Apr 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public	Green Homes Grant Funding	Yes	The council is seeking permission to procure the delivery and installation of the green homes grant scheme to support low income households and people at risk of fuel			Carly Walker, Health Improvement Manager, Health and Adult Services carly.walker@northyorks.gov.uk	

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		Health, Prevention and Supported Housing, including Sustainability and Transformation Plans			poverty across North Yorkshire				
20 Apr 2021	Executive		Amendments to Council Constitution	Yes	To present proposed amendments for consideration and recommendation to full Council for approval.	Relevant NYCC officers and Members	Correspondence and meetings	Daniel Harry, Democratic Services and Scrutiny Manager Daniel.Harry@northyorks.gov.uk	
20 Apr 2021	Executive		Young People's Accommodation Pathway	Yes	To consider options for the future commissioning of arrangements. A decision is required to approve the approach and	District Councils.	Officer engagement via working group.	Mel Hutchinson Mel.Hutchinson@northyorks.gov.uk	None.

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						to agree a public consultation with service users.			
20 Apr 2021	Executive		A59 Kex Gill Diversion Contract Award	Yes	To inform members of the outcome of the tendering process and seek approval to award the A59 Kex Gill diversion contract	N/A	N/A	Ken Moody, Major Projects Manager, BES Kenneth.Moody@northyorks.gov.uk	
23 Apr 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	Financial Allocations for differing highway asset types for delivery in 2022/23	Yes	To seek agreement for the indicative headline structural highways maintenance capital allocations for 22/23 delivery based on current planning assumptions. Also to seek	BES Executive Members	By email	Karl Battersby, Corporate Director for Business and Environmental Services HighwayAssetManagement@northyorks.gov.uk	

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					approval to carry out the relevant procurement processes.				
14 May 2021	Corporate Director of Children and Young People's Services		Contract for the provision of the Young Carers Support and Advice	Yes	To seek approval for the procurement of a new contract for the provision of the Young Carers support and advice to commence 1 July 2022	No formal consultation will be undertaken, but an engagement process will be carried out with interested parties.	An engagement process and meetings with interested parties	Stuart Williams, Senior Commissioning and Contracting Officer stuart.williams@northyorks.gov.uk	
14 May 2021	Corporate Director of Health and Adult Services	Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformati	Extension of the Public Health Pharmacy Provider List	Yes	To seek permission to extend the existing Approved Provider List to ensure continued service delivery until 31 March 2024			Victoria Ononeze, Public Health Consultant 01609 797045	

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**FUTURE DECISIONS**

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		on Plans							
14 May 2021	Corporate Director of Health and Adult Services	Executive Member for Public Health, Prevention and Supported Housing, including Sustainability and Transformation Plans	Extension of the Public Health GP Provider List	Yes	To seek permission to extend the existing Approved Provider List to ensure continued delivery services until 31 March 2024			Victoria Ononeze, Public Health Consultant 01609 797045	
16 May 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Construction of Scarborough Junction N,A170 - Contract Award	Yes	To seek approval to award contract, in accordance with procurement regulations	N/A	N/A	Helen Watson, Improvement Manager, Highways and Transportation Helen.1.watson@northyorks.gov.uk	
19 May 2021	County Council		Amendments to Council Constitution	No	To approve proposed amendments to the Constitution.			Daniel Harry, Democratic Services and Scrutiny Manager Daniel.Harry@northyorks.gov.uk	
21 May	Corporate	Executive	Establishment of a	Yes	To seek	N/A	N/A	Graham Pearey,	

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2021	Director of Business and Environmental Services	Member for Access, Executive Member for Open to Business	Dynamic Purchasing System (DPS) to procure passenger transport services across North Yorkshire		approval to establish and procure countywide passenger transport services through the use of a DPS.			Procurement Officer Graham.pearey@northyorks.gov.uk		
25 May 2021	Executive		Q4 Performance Monitoring & Budget Report	No	To update members on Q4 performance and budget, including Revenue Plan and Capital Plan	Management Board		Gary Fielding, Corporate Director for Strategic Resources Gary.fielding@northyorks.gov.uk	Previous Quarterly Reports	
25 May 2021	Executive		0-19 Healthy Child Section 75 Agreement - Consultation Feedback & Approval to move to a Partnership Model	Yes	To approve the final model and Section 75 Agreement	Harrgate District Foundation Trust	Via the Council's website	Victoria Ononeze, Public Health Consultant, Michael Rudd, Head of Housing Marketing Development (Commissioning), Health and Adult Services 01609 535347/797045,	0-19 Healthy Child Section 75 Agreement Report Healthy Child Programme Report	
10 Jun 2021	Corporate Director of		Contract for the provision of	Yes	To seek approval for	No formal consultation	An engagement process and	Alison Dickinson alison.dickinson@north		

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	Children and Young People's Services		Therapeutic Support to Adopters and Adoptees		the procurement of a new contract for the provision of Therapeutic support to Adopters and Adoptees to commence 1 April 2022	will be undertaken, but an engagement process will be carried out.	meetings with interested parties	yorks.gov.uk	
11 Jun 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care, Executive Member for Public Health, Prevention and Supported Housing,	Procurement of an intermediate pilot for short term care beds	Yes	To approve the procurement of an Intermediate Pilot, intended to launch in October 2021.	N/A	No formal consultation will be undertaken, but an engagement process will be carried out via a survey and meetings with interested parties	Abigail Barron, Head of Countywide Commissioning, Health and Adult Services, Craig Rowbotham, Service Development Project Manager, HAS 01609 532406 / 07966262891,	

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		including Sustainability and Transformation Plans							
11 Jun 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health & Wellbeing Board, health integration and extra care	Home from Hospital	Yes	To seek permission to re-procure the delivery of a home from hospital service			Abigail Barron, Head of Countywide Commissioning, Health and Adult Services 01609 535371	
22 Jun 2021	Executive		Young People's Accommodation Pathway - Consultation Feedback & Extension of current Contract	Yes	To consider feedback from public consultation and proposed extension of curewnt			Mel Hutchinson 01609 536542	
9 Jul 2021	Corporate Director of Health and Adult Services	Executive Member for Health and Adult Services, incl Health &	Extension of Community Equipment Contract	Yes	To approve an extension of the existing community equipment contract	N/A	N/A	Janine Tranmer, Head of Quality & Monitoring, HAS 01609 532983	

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		Wellbeing Board, health integration and extra care							
21 Jul 2021	County Council		Minerals and Waste Joint Plan Adoption	Yes	To approve the adoption of the Minerals and Waste Joint Plan.	N/A	N/A	Rachel Pillar	Minerals and Waste Joint Plan Submission version approved for submission on 15 February 2017
23 Jul 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	To approve schemes that will be delivered through the 2022/23 Highways Capital Programme	Yes	Approve schemes for delivery in the 2022/23 highways maintenance capital programme.	BES Executive Members.	Email	James Gilroy, Team Leader, Highway Asset Management highwayassetmanagement@northyorks.gov.uk	
24 Aug 2021	Executive		Q1 Performance Monitoring & Budget Report	No	Financial and Performance Monitoring report including: Revenue Plan; Capital Plan;	Management Board		Gary Fielding, Corporate Director for Strategic Resources Gary.Fielding@northyorks.gov.uk	Previous Quarterly Reports

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					Treasury Management & Prudential Indicators				
24 Sep 2021	Corporate Director of Business and Environmental Services	Executive Member for Access, Executive Member for Open to Business	Consideration of whether to end, amend, continue or make permanent the experimental traffic restrictions for Whitby Swing Bridge and adjacent streets	Yes	Whether or not to make the experimental trial permanent, to change it or to abandon it.	Area 3 NYCC Members. Scarborough Borough Council. Statutory consultees, as consulted as a TRO. Residents, traders and visitors to Whitby. Major businesses.	The Statutory consultation process for an experimental Traffic Regulation Order will be followed, plus any other legal processes required (eg legal process to implement an enforcement regime for a moving traffic offence).  Signs will be placed in the vicinity of the restrictions during the consultation, promoting how comments may be made.	Helen Watson, Improvement Manager, Highways and Transportation area3.whitby@northyorks.gov.uk / Highways Area office, Whitby.	

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24 Sep 2021	Corporate Director of Business and Environmental Services	Executive Member for Access	Consideration of experimental traffic restrictions for Whitby swing bridge and adjacent streets	Yes	To consider whether or not to make the experimental trial permanent, to change it or to abandon it.	Area 3 NYCC Members and Scarborough Borough Council.	The Statutory consultation process for an experimental Traffic Regulation Order will be followed, plus any other legal processes required (eg legal process to implement an enforcement regime for a moving traffic offence).  Signs will be placed in the vicinity of the restrictions during the consultation, promoting how comments may be made.	Helen Watson, Improvement Manager, Highways and Transportation area3.whitby@northyorks.gov.uk	
7 Dec 2021	Executive		Q2 Performance Monitoring & Budget Report	No	Financial and Performance Monitoring report	Management Board		Gary Fielding, Corporate Director for Strategic Resources Gary.Fielding@northyorks.gov.uk	Previous Quarterly Reports

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						including: Revenue Plan; Capital Plan; Treasury Management & Prudential Indicators		rks.gov.uk	
25 Jan 2022	Executive		Draft Revenue Budget 2022/23 & Medium Term Financial Strategy (MTFS)	No	To consider and recommend to County Council the Revenue Budget 2022/23 and the Medium Term Financial Strategy (MTFS) including the:	All members	Budget consultation process	Gary Fielding, Corporate Director for Strategic Resources Gary.Fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.

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